

# **Operations Committee Meeting Agenda** Wednesday, September 13, 2023, at 4:00 p.m.

Join Zoom Meeting

https://us02web.zoom.us/j/86528579599?pwd=MzUxR0NMaHMvTjFsL0NxdXc3MjNBUT09 Meeting ID: 865 2857 9599 Passcode: 124664 One tap mobile: +16469313860,,86528579599# US

> Called to Order Roll Call \*Consent Agenda Excused Absences Approval of Agenda Approval of Previous Meeting Minutes

Matthew Nicol Tyler Lanz Matthew Nicol

#### **STANDING REPORTS**

One-Stop Operator Report (Page 5) Adult/DW/RR Report (Page 7) Title III Report (Page 9) Nick Clayton Kendra Schaapveld Amy McCabe

#### **NEW BUSINESS**

Q4 Performance (Page 12)

Other Business Public Comment Adjourn Mandy Tripp

Matthew Nicol

\*Items Requiring a Vote, \*\* Items Requiring a Roll Call Vote

Accommodations

Accommodations are available upon request for individuals with disabilities. If you need accommodation, please contact Mandy Tripp at <u>assistant@mississippivalleyworkforce.org</u> or at 1-844-967-5365 option 3.



Mississippi Valley Workforce Development Board

# **Operations Committee Meeting**

Wednesday, August 9, 2023, at 4:00 p.m. via Zoom

**Members Present:** Matthew Nicol, Kirby Phillips, Scott Schneider, Tim Snyder, and Nick Flogel

Members Absent: Tim Gobble (unexcused)

**CEOs Present:** Jean Dickson

**Staff Present:** Miranda Swafford, Executive Director, Andrea Taylor, Strategic Partnership Specialist, Mandy Tripp, Compliance Officer, and Tyler Lanz, Communications Assistant **Service Provider Staff Present:** Cherisa Price-Wells, Regional Director, Kendra Schaapveld, Project Director; Tabytha Seigfried, Quality Assurance Specialist; Taylor Longstreth, Operations Manager; Shannon Weaver, Operations Manager

**One-Stop Operator:** Nick Clayton

Guest: Amy McCabe \*Items Requiring a Vote, \*\* Items Requiring a Roll Call Vote

# CALLED TO ORDER

Nicol called the meeting to order at 4:01 p.m.

# **QUORUM**

The committee had a quorum to conduct business.

# \*CONSENT AGENDA

The consent agenda included approval of the agenda and approval of previous meeting minutes. Gobble's absence was unexcused. Schneider made a motion to approve the consent agenda, seconded by Flogel, motion carried.

# **STANDING REPORTS**

# **ONE-STOP OPERATOR REPORT**

Clayton reviewed the numbers for July. Burlington's Facebook total reach increased from 6,172 to 37,910, which appears to be due to the Teach Iowa website going away so now all school jobs are posted in Iowa*WORKS* and were shared widely on social media. The Siemens Gamesa job fair was also shared widely. The social media team has begun posting on Instagram, so those analytics will begin to be tracked as well moving forward. Customer Satisfaction rate was 77%, however, several of the comments appeared to be related to the recent Iowa Wesleyan University layoff. Steps have been taken to improve the satisfaction rate by encouraging staff to share the survey during workshops and while assisting them on the customer service floor, which brought 5 more positive responses. Davenport and Burlington both saw an increase in daily VOS numbers, likely due to some temporary layoffs in the areas. July workshop attendance and

completion were on par with previous months. Core partners and on-site leadership are developing an action plan to reach WINTAC goals and are having leadership meetings to improve Effectiveness Standard 5 of the One Stop Certification.

# ADULT/DW/RR REPORT

Schaapveld reported they received no WARN notices in July, however services were offered to Hearth and Home, who laid off 20 individuals. There have been 8 Adult enrollments and 2 Dislocated Worker with the Adult caseload currently at 76 active and 100 follow-ups. Dislocated Worker currently has 98 active with 51 follow-up. There were 6 OST, 4 WBL and there was a 94.29% customer satisfaction rate. Outcomes- 2 credentials, 1 unsubsidized employment, 1 measurable skills gain, and 4 WBL started. Schaapveld advised that Business Service Consultants are members of their respective Chamber of Commerce, which allows them to meet potential new partners for work-based learning and increase reverse referrals. They've begun offering a pre-screen that is a simple check box, as well.

# TITLE III

Snyder advised most of the services provided out of both centers for Title III are unemployment focused and make referrals for other services when appropriate. On July 10<sup>th</sup>, Iowa*WORKS* centers throughout the state began providing REX labs to assist customers in entering job searches and filing weekly claims. The REX Lab is held every Monday at 9:30 a.m. at both centers and 1:30 p.m. at the Davenport center. There was discussion on what is causing a hesitancy for employers to commit to attending hiring events and whether it could be beneficial to host job fairs outside of normal office hours. There was also a discussion about customers' job searches during the final weeks of their unemployment benefits compared with earlier weeks. Unemployment data for July was included in the packet.

# \*LAPTOP CHECKOUT POLICY

Swafford presented the policy again, advising it was a continuation of the previous meetings' discussion regarding modification to add that criminal charges could be added if a laptop is not returned. Price-Wells provided information about Equus Workforce Solutions' policies and advised there is software which would enable Equus to render the laptops unusable if not returned, which requires an annual licensing fee per asset. Schaapveld reported there are 30 total laptops, 3 of which are missing and 7 of which are loaned out to customers. Schaapveld also advised of the process for loaning out laptops. There was additional discussion about whether to add criminal charges or simply shut the laptop down if not returned. Flogel made a motion to keep the current policy as is and invest in the software moving forward, seconded by Phillips, and the motion carried.

# **OTHER BUSINESS**

There was no other business.

# PUBLIC COMMENT

There was no public comment.

# **ADJOURNED**

Schneider made a motion to adjourn, seconded by Flogel, and the motion carried. Nicol adjourned the meeting at 4:53 p.m.

# One Stop Operator Report Summary

Appendix A: Presentation

August hiring events are highlighted by the QC Success Fair that had 99 job seekers attend and 64 employers. All around feedback from job seekers and employers was positive. August workshops saw nothing out of the ordinary with numbers being similar to the previous months.

The centers VOS numbers rose in Davenport but actually dipped in the daily average due to us having more working days in the month of August. Burlington's numbers dipped in both total and daily average. My observations in July were that the numbers rose due to local temporary layoffs which would account for the decline in August.

Facebook reach dropped in both offices. Burlington's drastic drop is due to not having the shares from the school job posts but it is still higher than the prior months. We are still working on streamlining our social media process which will hopefully see our numbers rise in the coming months for both centers.

Customer satisfaction rose to 92.5%. The added feature of being able to offer the survey to any customer as opposed to just the ones automatically sending them out is helping with an addition of 5 out of 5 positive responses being added but we still would've reached 91% without them. We saw an uptick in total survey's completed which is what is helping with our numbers. Most of the complaints are still centered around the system with a couple of vague complaints about staff being unprofessional but without actual knowledge of what staff or how they were being unprofessional we cannot address this directly. Another issue that was brought up several times in the surveys was the fact that there are not offices in neighboring counties. I plan to discuss with the partners at the next core partner meeting, the potential of having access points in each county or at least high traffic needed towns such as Clinton and Keokuk which were both cited in the surveys.

Our referral numbers rose again with PROMISE JOBS, RCM/RESEA and Title III staff putting in a lot of work sending out referrals. I believe the increase is due to individuals wanting to go back to school and the fact that I have recently sent out the referral form to staff again and addressed some information with it.

September will bring the Southeast Iowa Job Fair on 9/21. This will be in the Westland Mall in West Burlington. 50 employers are already signed up.

Members of the board staff and I have been meeting with partners to go over the upcoming updates to the MOU. With the MOU updates I will also be reevaluating the referral process to see if it can be improved upon with the partners.

# Adult/DW/Rapid Response Report Summary

Appendix B: Presentation

#### Performance

August saw 7 adult enrollments and 1 dislocated worker enrollment. The program now achieving 12% of the deliverable goal. The dislocated worker was from human services, Lee County.

Work-based learning saw 2 participants begin a work-based learning across the adult and dislocated worker grants. One adult internship and one adult on-the-job training. We anticipated another adult internship but the company entered into a hiring freeze and so that internship is set to start mid-September when the hiring freeze is lifted.

The business services team is seeing an increase in reverse referrals for work-based learning! Jamie has developed a monthly newsletter that talks about the open WBL opportunities for her business partners. We also met with Michelle Beck, Regional Director for Senator Joni Ernst office to provide updates on work-based learning, small business partnerships, and workforce services.

The semester has started so we have seen 60 participants enter occupational skills training achieving 60% of the deliverable.

Program customer service continues to perform above expectations at 97.37% customer satisfaction rate. There were 26 surveys completed. This was much higher turnout than last month.

#### **Rapid Response Summary**

We received 1 formal WARN notice for Naeve Family Beef. We held 1 worker information meeting as they had approximately 60 impacted workers. We learned of 2 other layoffs with Timken and HeroBX. Regarding Timken, we are working with our WIOA partners in Illinois to assist. Regarding HeroBX, the Rapid Response team lead is contact with HR. We also were invited to attend the worker information meeting for Yellow/New Holland as this was a significant layoff in Illinois. There were several Iowa residents working in Illinois. We provided Iowa resources.

#### **Policy Deployment**

Nothing to report

# Title III Report Summary Appendix C: Data

# MVWA Title III Report August 2023

#### Services Provided:

Most services continue to be UI assistance, resume, employer events, and veteran case management. We provide many services, workshops, and make referrals to partner/outside agencies.

Many of the individuals coming into the center are for UI with a re-employment case manager. RCM Customers continue to get one on one assistance and receive referrals to partner agencies from both RCM and 1st contact CP assigned to RCM in the AJC which we have 4 plus one onsite RESEA and one RCM CPs.

NEW: Rex labs continue to be a work in progress for both the Burlington and Davenport office.

The Davenport Office is working with the World Relief of the Quad Cities in a working group. More to come on assistance offered. Davenport is working to network with businesses in the community to better serve that population.

Burlington office had a realignment team building event with IVRS in their building during the month of August and it seemed to be a success for all involved.

Shayla Taeger, Katelyn Orth, and Jennifer Schuster have been planning and preparing for the Southeast Iowa Job Fair to be held September 21<sup>st</sup>. Both Nick Clayton and Tim Snyder have set in on some planning meetings and provided support and ideas.

The Quad Cities Success Fair took place at St. Ambrose University on August 14<sup>th</sup> from 1:00-4:00 p.m. 64 employers were present. 98 people attended the fair, 32 people were from IL, 66 were from IA, 21 were veterans, and 3 spouses of veterans all attended.

#### Labor Market:

The labor market in both the southern and northern counties of the workforce area is currently grappling with a scarcity of employees, as numerous employers find it difficult to hire for vacant roles. This shortage can be attributed, in part, to a low unemployment rate and an aging workforce. The region's economic landscape heavily relies on manufacturing and agriculture, with healthcare and education also serving as significant industries.

While wages in the area generally fall below the national average, there are certain sectors that offer higher-paying positions. Overall, the labor market in the Mississippi Valley Region is competitive and showcases opportunities for skilled workers (some employers are a little less anxious to attend job fairs).

The prevailing trend indicates a gradual recovery of the local economy from the pandemic, but there may still be obstacles in terms of recruiting enough workers to fill the available positions.

Employers in the area might need to offer competitive compensation and benefits packages to attract and retain employees.

Example: Siemens Gamesa is offering a great starting salary 20 plus hourly, 18 paid days immediately on hire, 6% match 401 K, medical and life insurance.

# Q4 Performance

# **MVWA Performance Data**

# Adult Program

	PY21		PY22				PY23		
Indicator	Required	Annual		Required	Q1	Q2	Q3	Q4	Required
Employment 2nd Qtr	73.0%	84.2%		72.5%	82.9%	80%	79.60%	81.20%	73.0%
Employment 4th Qtr	70.0%	83.3%		66.0%	78.5%	78.90%	78.30%	75.90%	67.0%
Median Earnings 2nd Qtr	\$5,400	\$6,775		\$6,100	\$6,473	6,589	\$6,589	\$6,532	\$6,100
Credential Attainment	67.0%	78.9%		65.0%	77.1%	76.60%	79.20%	78.20%	66.0%
Measurable Skills Gain	44.0%	56.3%		44.0%	46.7%	60%	67.70%	71.30%	44.0%

# **Dislocated Worker**

	PY21			PY22					PY23	
Indicator	Required	Annual		Required	Q1	Q2	Q3	Q4	Required	
Employment 2nd Qtr	85.0%	86.0%		85.0%	83.7%	85.70%	82.50%	81.40%	85.0%	
Employment 4th Qtr	83.0%	94.1%		85.0%	88.0%	83.70%	79.60%	81.60%	85.0%	
Median Earnings 2nd Qtr	\$8,400	\$8,633		\$8,900	\$8,744	\$10,038	\$9,327	\$9,357	\$9,000	
Credential Attainment	68.0%	73.3%		69.0%	81.8%	78.80%	79.40%	78.80%	69.5%	
Measurable Skills Gain	31.0%	63.5%		44.0%	53.8%	63.40%	63.90%	71.00%	44.0%	

	PY21		PY22					PY23
Indicator	Required	Annual	Required	Q1	Q2	Q3	Q4	Required
Employment 2nd Qtr	73.0%	73.3%	73.0%	71.9%	68.90%	70.60%	72.10%	74.0%
Employment 4th Qtr	72.0%	93.8%	73.0%	80.0%	80%	63.20%	67.20%	74.0%
Median Earnings 2nd Qtr	\$3,600	\$4,016.0	\$3,700	\$3,454	\$3,376	\$3,696	\$3,299	\$3,800.00
Credential Attainment	59.0%	40.0%	52.0%	41.2%	44%	39.30%	43.30%	57.0%
Measurable Skills Gain	41.0%	21.4%	35.0%	24.3%	27.30%	44%	47.40%	36.0%

### Program Year 2022 Quarterly Timeframes to be Reported

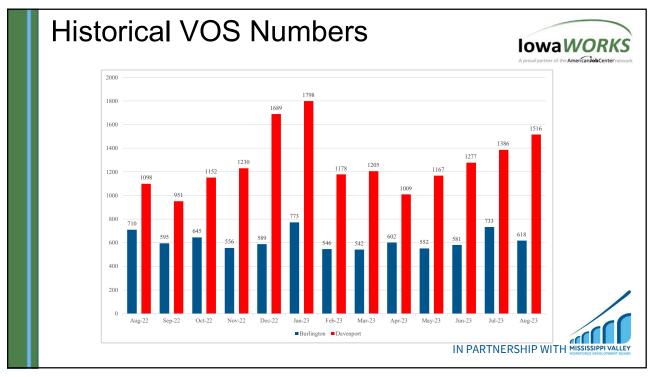
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	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Employment Rate Second Quarter After Ex	10/01/20 to 9/30/21	1/01/21 to 12/31/21	4/01/21 to 3/31/22	7/01/21 to 6/30/22
Employment Rate Fourth Quarter After Ex	4/01/20 to 3/31/21	7/01/20 to 6/30/21	10/01/20 to 9/30/21	1/01/21 to 12/31/21
Median Earnings Second Quarter After Ex	10/01/20 to 9/30/21	1/01/21 to 12/31/21	4/01/21 to 3/31/22	7/01/21 to 6/30/22
Credential Attainment Rate	4/01/20 to 3/31/21	7/01/20 to 6/30/21	10/01/20 to 9/30/21	1/01/21 to 12/31/21
Measurable Skill Gains	10/01/21 to 9/30/22	1/01/22 to 12/31/22	4/01/22 to 3/31/23	7/01/22 to 6/30/23

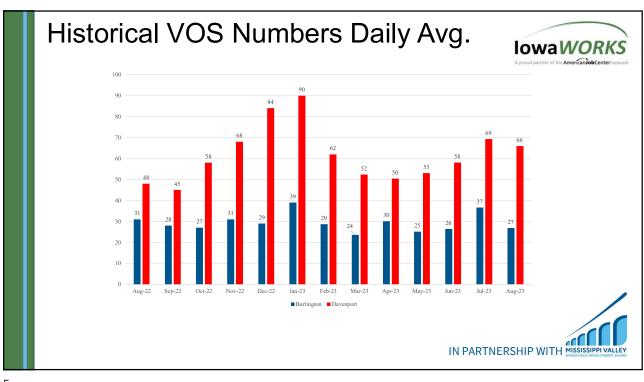
# Appendix A: One Stop Operator Presentation



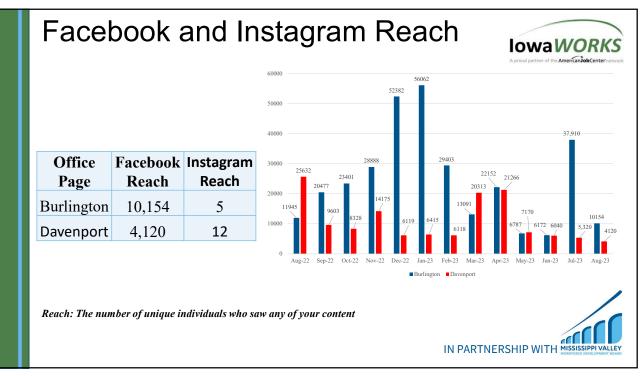
August Hiring Events/Job Fairs IowaWORKS **Job Seekers** Location Date Туре 8/8/2023 ASI Job Fair Burlington IowaWORKS 15 8/09/2023 Campbells Towing Job Fair Burlington IowaWORKS 1 8/15/2023 Team Staffing Hiring Event Burlington IowaWORKS 16 8/22/2023 Quad Cities Success Fair St. Ambrose University 99 IN PARTNERSHIP WITH

MVWA Augus		-		lowaWORK.
Wa	orkshop	Burlington	Davenport	A proud partner of the AmericanJobCenter net
Career S	ervices	0	3	
Resume	8	26	96	
Job Sear	·ch	11	122	
Financia	l Literacy	0	11	
Interview	wing	53	97	
Career I	nterest	9	25	
Personal	Growth	15	39	
Work Re	eadiness	22	0	
Labor M	arket Info	5	0	
Unemple	oyment Info	37	14	
Job Find	ling Club	21	66	
Other		6	0	
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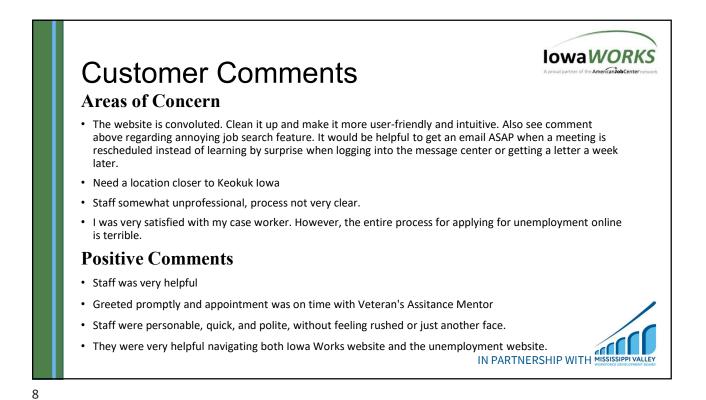








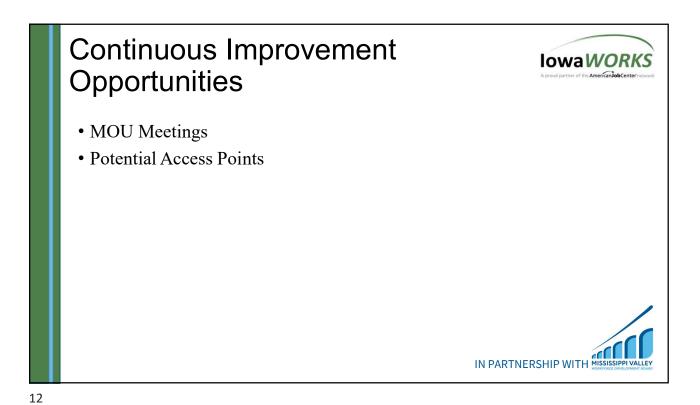
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questi												
5 of 5 (100%) from Dashboard												
21 of 24 (82%) Davenport 14 of 14 (56%) West Burlington												
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2012	(100/0)		, none,									
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Aug 91.4%	Sep 92.5%	Oct 69.4%	Nov 85.1%	Dec 85.7%	Jan 66.7%	Feb 85%	Mar 78%	Apr 96%	May 82%	Jun 80%	Jul 77%	Au 92.5



MVWA Augu	IowaWORK A proud partner of the AmericanJobCenter ro			
Referred To	Burlington	Davenport	<b>Referred From</b>	# of Referrals
Title I Adult/DW	17	35	AEL/HiSED	3
Title I Youth	5	4	Promise Jobs	25
Title II (AEL/HiSED)	4	3	RCM/RESEA	20
IWD	0	2	Title I	1
Title IV (Voc Rehab)	6	5	Title III	39
Veterans	1	3	Voc Rehab	8
AARP	2	0		
CTE	0	3		
Iowa <i>WORKS</i>	0	6		
Total Dafamela	35	61		
Total Referrals	(	96	IN PARTNE	ERSHIP WITH MISSISSIPPI VAL

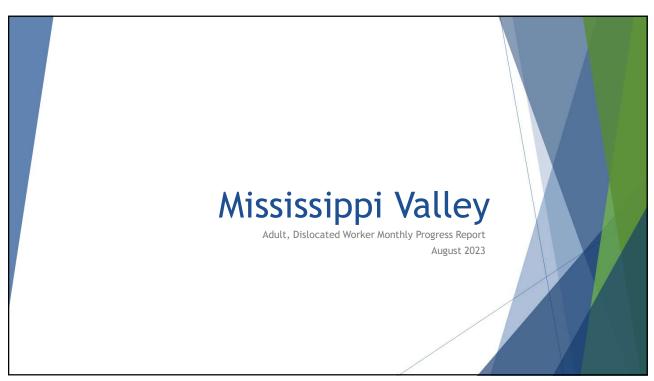


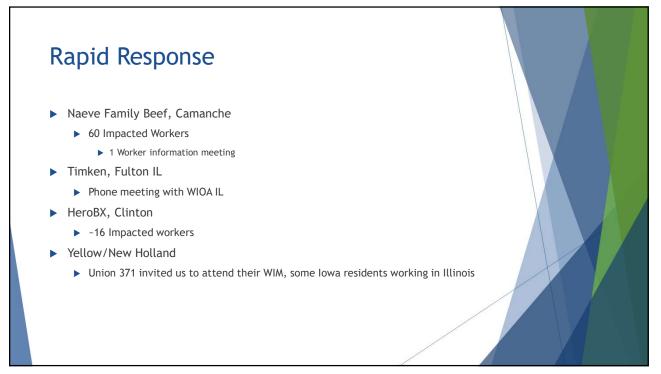


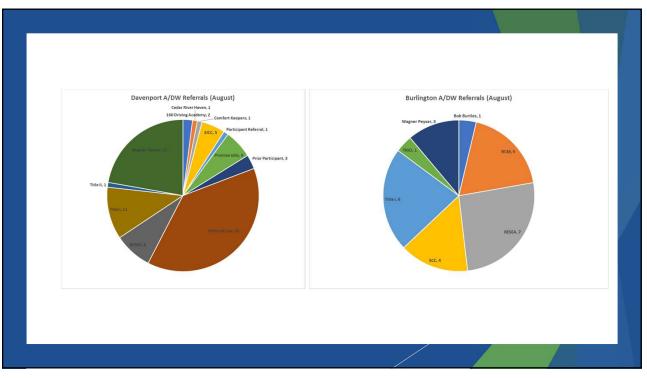


# Appendix B: Adult/DW/Rapid Response Presentation



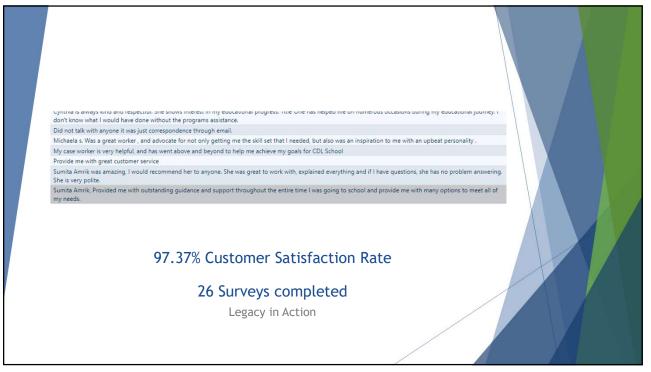


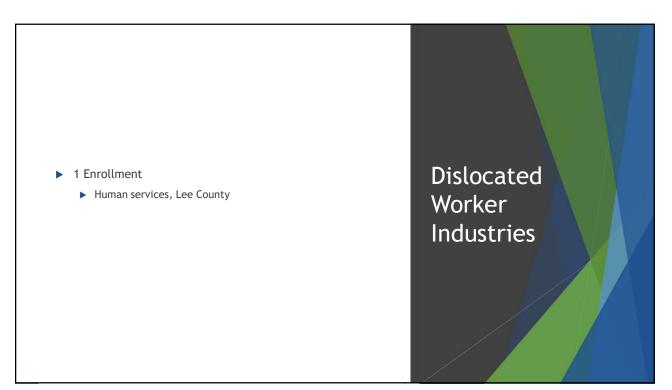


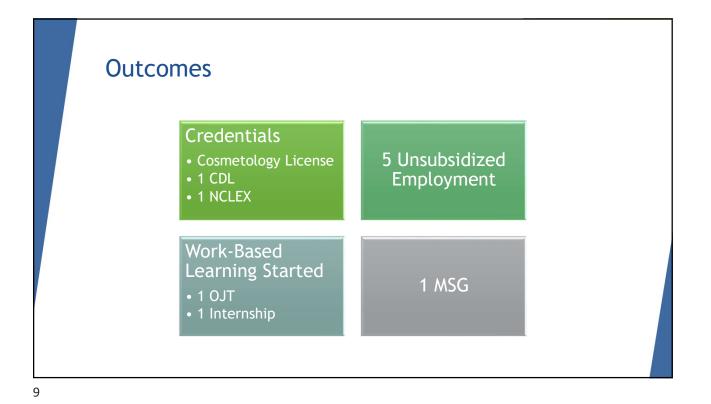


Enrollments	August	YTD Goal	YTD Actual	% of Goal	
Adult	7	125 (Total)	15		
Dislocated Worker	1	125 (Total)	3	12%	
Scholarships	August	YTD Goal	YTD Actual	% of Goal	
Occupational Skills Training	60	100	60	60%	
WBL	August	YTD Goal	YTD Actual	% of Goal	
Work Based Learning	2	40	6	15%	











# Appendix C: Title III Report Data

Aug-23		
	Burlington	Davenport
Services Provided By Individual	3,735 services for 739 individuals	7,961 services for 1,163 individuals
Services Provided to Veterans	165 services 30 individuals	281 services 52 individuals
Individuals Enrolled	108	207